

Energy Efficiency Program Activity by Town

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Town Name: EDGARTOWN
Program Period: 2024
Current Dates: 9/1/2024 - 9/30/2024
Cumulative Dates: 1/1/2024 - 9/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	37,433.00	\$29,580.00	7	96,560.27	\$107,500.50	18	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,240.00	\$109,924.50	9	91,114.40	\$733,611.31	179	\$260,524.36	281.59%
A2b - Residential Conservation Services (RCS)	0.00	\$3,370.00	13	0.00	\$50,870.00	188	\$30,976.00	164.22%
A2c - Residential Retail	36,521.50	\$24,010.00	34	49,891.20	\$332,200.49	227	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,426.16	3	0.00	\$82,071.27	18	\$0.00	0.00%
Res Subtotal	76,194.50	\$168,310.66	66.00	237,565.87	\$1,306,253.57	630	\$291,500.36	
Res % of Total	122.87%	46.60%	91.67%	50.60%	53.50%	92.24%	53.74%	
B1a - Income Eligible Coordinated Delivery	-8,910.35	\$83,544.19	1	-17,590.87	\$576,178.21	25	\$107,880.10	534.09%
IE Subtotal	-8,910.35	\$83,544.19	1.00	-17,590.87	\$576,178.21	25	\$107,880.10	
IE % of Total	-14.37%	23.13%	1.39%	-3.75%	23.60%	3.66%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$1,924.00	2	36,368.79	\$62,710.29	10	\$143,057.89	43.84%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	179,767.00	\$149,771.20	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-5,270.75	\$107,404.93	3	33,343.76	\$346,874.74	16	\$0.00	0.00%
C&I Subtotal	-5,270.75	\$109,328.93	5.00	249,479.55	\$559,356.23	28	\$143,057.89	
C&I % of Total	-8.50%	30.27%	6.94%	53.14%	22.91%	4.10%	26.37%	
Total	62,013.40	\$361,183.78	72	469,454.55	\$2,441,788.01	683	\$542,438.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.